

St. Patrick Catholic School Preschool-Junior High School



**STATE OF THE SCHOOL
ADDRESS
JANUARY 2013**

School Mission



As a Christ-centered Catholic school, founded by the Sisters of Mercy and inspired by their charism, we are committed to the mission of educating the whole child. In partnership with our families, parishes, and communities, we strive to develop each child's spiritual, intellectual, physical, and social potential, and thus prepare our students to live as citizens who are morally and globally responsible.



Vision Statement



St. Patrick School acknowledges that each student is a child of God with unique characteristics and needs. We recognize the "I" in each individual student and work to provide our students with a high quality, well-rounded education. We will continue to be an exemplary Catholic School by placing emphasis on:



Vision Statement



- Integration of Catholic ideals and community service into daily teaching.
- Innovative classroom instruction and technology that provides students the necessary tools to succeed in a complex and changing world.
- Integrity in student morals and values
- Individualized instruction for student learning needs.

St. Patrick School's School Board



Functions

- Assists administration in school policy and planning in relation to mission effectiveness, finances, facilities, development, communications, and technology
- School board does **not** deal with curriculum and staffing – these are reserved for administration and canonical administrator
- Meet monthly
- Work to fulfill Strategic Plan of school
- Use parent feedback and input to monitor and adjust planning priorities if needed
- Board and committees are voluntary positions of an advisory nature

Budget 2012-2013



Income

- Tuition: \$1,361,942.68
 - Fees: \$ 107,645.00
 - Fundraising: \$ 198,966.62
 - Third Source Income:
\$ 71,700.00
 - Activities: \$ 20,100.00
 - Interests and Investments:
\$ 25,700.00
 - Bus: \$ -3,942.91
- Total Income: \$1,782,111.30**

Expenses

- Administrative: \$ 288,443.22
 - Instructional: \$1,163,662.34
 - Technology : \$ 36,870.00
 - Student Services: \$ 56,087.83
 - Maintenance : \$ 123,714.87
 - Insurance: \$ 77,996.00
 - Development: \$ 21,638.00
- Total Expense:**
\$1,768,412.20

Strategic Plan Objectives 2012-2013



Technology.

- Continue to increase use of iPads in classroom setting (32 additional devices purchased)
- Continue to investigate coming trends in technology and education
- Devise plan for computer replacement for teachers and computer lab.
- Continue iPad training for teachers in terms of management and classroom use.
- Continue to offer parent education information and speakers to help families navigate the use of technology at school and home.

Technology 2012-2013



Technology Progress

- Purchased 27 iPads in 2012 ; 32 purchased 2013
- Completed Phase II of infrastructure project
- Refurbished computer lab
- Additional teacher training scheduled June 2013

Strategic Plan Objectives 2012-2013



Curriculum

- Focus for teachers centers upon technology integration, project based learning, and common core standards
- Action Plan developed through WCEA/WASC process will guide school program improvement
- Data Team articulations continue to improve grade to grade transitions

Curriculum/Student Programs 2012-2013



Curriculum

- School received 6 year accreditation through WCEA/WASC (July 2012)
- Project based learning is incorporated into the classroom (2013)
- Articulation meetings will continue to address math and language arts instruction, assessment, and evaluation (ongoing)
- Electives such as keyboarding, yoga, gardening, and dance added to Jr. High program
- Approximately \$22,000 spent on additional technology in classrooms (iPads and iPad accessories)

Strategic Plan Objectives 2012-2013



Facilities/Safety Committee

- Safety committee added to the facilities position in August 2012
- Evaluate all safety plans and procedures for school
- Devise a long range facilities plan to prioritize facilities needs

Building/Facilities & Safety



Projects 2012-2013

- Committee organized to evaluate school safety plans
- Committee will make recommendations and have all reports revised by August 2013
- All staff will receive crisis response training on March 8, 2013

Building/Facilities & Safety Progress 2012



Projects 2012-2013

- Refurbished Computer Lab (paint, carpet, furniture) (\$20,400)
- Phase I and II of technology infrastructure project (\$14,000)
- Refurbished student bathrooms (\$43,000)
- Painting of all doors and trim of main school building (\$5600)

Total Cost of Summer Work ~ approximately \$83,000

****2013-2014 school year projects will be determined in Spring 2013****

Strategic Plan Objectives 2012-2013



Marketing/Development/Communications

- Develop a long range marketing plan for the school
- Investigate current communication strategies and modify if necessary
- Planning 50th Anniversary Celebrations

Marketing/Development/Communication Progress



- Marketing Committee formed (September 2012)
- Website, newsletters, and Constant Contact evaluations (in process)
- Press releases sent to news agencies on school events and education ; articles published
- Planning stages of Alumni Event (March) and 50th Anniversary Mass and Dinner (May)

Parent Satisfaction Survey Results 2013



Strengths

- One hundred percent of all parents taking the survey would recommend St. Patrick School to others
- Parents are very satisfied with the family and religious values reinforced at school (98.7%)
- Frequent communication from school (95.9%)
- Provide for prayer opportunities and Make Holy Days and liturgical year meaningful (97%)

Parent Satisfaction Survey Results



Concerns

- Facility ~ Appropriate security measures
~ Shade structures for students
- Technology ~ Integration of technology in
classroom
~ Availability for technology in school

Annual Fund Launch January 2013



What is the Annual Fund?

- An avenue for St. Patrick School to promote and further the overall excellence of our school and its programs
- Help to provide resources to enhance the spiritual and academic development of our students
- Funds will help assist the school in areas such as facility, technology, curriculum and teacher development
- Part of a long range financial planning model which will lead to other avenues of support for St. Patrick

Why should I participate in the Annual Fund?



- Opens the door for additional third source funding (such as grants)
- Shows support for the mission and vision of St. Patrick School
- Community Building effort

YOU BELIEVE IN OUR SCHOOL

YOU BELIEVE IN OUR COMMUNITY

- Every gift benefits our students and programs immediately!
- Tax deductible charitable contribution

Currently we have raised over \$15,000 toward our \$40,000 goal!!

What is on the horizon for St. Patrick School?



Great things!

- Focus upon retaining our Catholic Identity
- Focus upon goals for long term financial and facility/safety planning
- Focus upon technology research and effectiveness
- Focus upon action plan items from our accreditation self-study
 - ***CELEBRATION OF 50 YEARS OF EXCELLENCE!***

How Can YOU Help St. Patrick School?



- Serve on Board Committees
- Complete surveys
- Attend meetings
- Stay informed through Shamrock, Email, and website
- Support fundraising efforts
- Refer interested families ~ ***Prospective Family Open House, January 27th 11AM-1PM***

Share your St. Patrick School pride!

technology showcase schedule



apple TV & smart response : kindergarten
room @ 7:15

skype & smartboards : 2nd grade room @ 7:35

computer projects : computer lab @ 8PM

iPad help : computer lab @8:20PM